



Ernest Orlando Lawrence
Berkeley National Laboratory
Berkeley, CA 94720

Operations • Facilities Division

Genomes to Life Bldg 01

PROJECT REPORT

June 1, 2004

SPONSOR: PPD

PROJECT NO.: FC4008

BUDGET: \$600K

COMPLETION: August 1, 2004

DESCRIPTION: Relocate Genomes to Life Administrative, Computational, BioSpice Bench Experimental, and Hildebrand Hall GTL staff to Donner Laboratory rooms 201, 216, 261, 264, 265, 266, 272, 273, 472 and 474. Work includes replacement of fumehoods, utilities, sprinklers, refurbish benches, lighting and flooring, HVAC works.

STATUS: In construction

<u>Project Phase</u>	<u>Planned % Complete</u>	<u>Actual % Complete</u>
Design	100%	100%
Construction	85%	85%

PROJECT TITLE:

Building:	Donner Lab	Architect:	J. Musante	PM:	W. Wu
Project No:	FC4008	Struct Engr:	N/A	PA:	S. Geddis
Account No:	FC4008	Mech Engr:	N/A	Client:	Adam Arkin
Fund Type:	INCA	Elect Engr:	N/A	Report Period:	06-04
Status:	IC			NEPA/SARS:	F/E
Year Fund.:	2004				

A. ASSESSMENT:

1. Major Accomplishments:

Construction in progress.

2. Developments Affecting Cost Estimate & Schedule:

None.

3. Brief Assessment of Overall Project:

See above.

4. Environmental/Safety Documentation:

NEPA: 1/08/04
CEQA: 1/08/04
SARS: 1/12/04

B. WORK PERFORMED:		Physical Progress (%)			
WBS	Description	Plan			Actual
1.0 ED&I	Title I	100%			100%
	Title II	100%			100%
	Title III	85%			85%
2.0	Construction	85%			85%

C. PROJECT SCHEDULE:		Day (Mo/Yr)			
WBS	Description	Plan		Forecast	Actual
Project Authorization					
1.0	Engineering, Design & Insp.				
	Title I Authorization				
	Title I Start				
	NEPA Approval				
	SARS Approval				
	• Title I Completion	09-03		09-04	
	Title II Authorization				
	Title II Start				
	Release For Bid				
	Receive Bids				
	• Title II Design Completion	01-04		01-04	
	Title III Authorization				
	Title III Start				
2.0	Construction				
	Subcontract Award				
	Construction Start				
	"As-Built" Drawings				
	• Construction Completion	08-04		08-04	
	Title III Completion				
	Final Report/Close-Out				

D. COST REPORT:		Amount (\$K)						Account		
WBS	Description	Est. to Complete A=F-B	Cost to Date B	Liens C	Total Est. Cost D	App'd Budget E	Cost Plan F	Percent Complete G		
1.	Engineering, Design & Insp.	0	5	0	5	5	5	100%	WI6938	
2.	Construction	51	464	35	535	525	535	87%	WI7197	
3.	Standard Equipment	0	0	0	0	0	0	0%		
4.	Project Management	3	27	0	30	30	30	90%	WI7227	
	Subtotal	54	496	35	570	560	570	87%		
5.	Contingency	30	0	0	40	40	30	0%		
	Total	84	496	35	610	600	600	83%		
	Change Since Last Rep	(80)	80	0	610	600	600	0%		
								DOE/HQ Obligations to Date:	\$531	
								Cost to Date:	\$496	
Percent Spent (B/D) =								81%	Outstanding Liens to Date:	\$35
Total Obligation (B+C) =								\$531 K	End of FY Unobligated Balance:	\$0
DOE/OAK Authorization to date =								\$0 K	End of FY Uncosted Balance:	\$0