MONTHLY REPORT

Report Date: **09/14/06**	U. S. DOE Project Manager's Progress Report	Office of Science
Project Number: **01-MEL-001-047**	Title: **Seismic & Structural Safety Upgrades of Bldgs, Phs I**	Program: **SLI**
Report Period: **August 31, 2006**	Location: **Lawrence Berkeley National Laboratory**	Project Office: **BSO**

SUMMARY ASSESSMENT

	Current Quarter	Previous Quarter
Cost:	**Satisfactory**	**Satisfactory**
Schedule:	**Satisfactory**	**Satisfactory**
Technical:	**Satisfactory**	**Satisfactory**
Overall:	**Satisfactory**	**Satisfactory**

PROJECT MANAGEMENT

DOE SLI Program Manager: **Caryle Miller**
Phone: **301-903-8434**
DOE Federal Project Director: **Warren Yip**
Phone: **510-486-4297**
Contractor Manager: **Jack Heffernan**
Phone: **510-486-5993**

COST/FUNDING ($K)

	Baseline	Current Estimate	Funding Received
DOE TEC:	**17,000**	**17,000**	**0**
DOE TPC:	**17,725**	**17,725**	**325**
NON DOE:	**725**	**725**	**325**

CRITICAL DECISIONS

Number	Title	Baseline	Actual/Forecast
0	Approve Mission Need	**06/05**	**N/A**
1	App. Alt. Select. & Cost Rng.	**N/A**	**09/06 F**
2	App. Perform. Baseline	**N/A**	**06/07 F**
3	App. Start of Construction	**N/A**	**03/08 F**
4	App. Start of Operations	**N/A**	**09/10 F**

FUNDING PROFILE

Per Latest Approved Budget (FY 2006)

	Prior FY	FY07	FY08	FY09	Total
TEC:	**0**	**7,500**	**7,000**	**2,500**	**17,000**
OPC:	**325**	**0**	**345**	**55**	**725**
TPC:	**325**	**7,500**	**7,345**	**2,555**	**17,725**

Cumulative through August 2006

	TEC ($K)	TPC ($K)
Costs Accrued:	**0**	**150**
Uncosted Commitments:	**0**	**32**
Estimate to Complete:	**0**	**37**
Remaining Contingency:	**0**	**11 (5%)**
Total:	**0**	**230**

MONTHLY REPORT

SCHEDULE SUMMARY

	Start Date		Completion Date		Percent Complete	
	Baseline	Forecast/Actual	Baseline	Forecast/Actual	Baseline	Actual
Design:	**N/A**	**11/06 F**	**N/A**	**03/08 F**	**0%**	**0%**
Procurement:	**N/A**	**02/08 F**	**N/A**	**06/08 F**	**0%**	**0%**
Construction:	**N/A**	**06/08 F**	**N/A**	**01/10 F**	**0%**	**0%**
Operation:	**N/A**	**01/10 F**	**N/A**	**09/10 F**	**0%**	**0%**

Milestones Accomplished Since Last Report	Baseline Date	Actual Date
None		

Key Milestones Upcoming (Next Three Months)	Baseline Date	Forecast Date
CD-1	**N/A**	**09/06**

NARRATIVE HIGHLIGHTS

1. **The Conceptual Design Report was completed, including incorporation of responses and corrections from LBNL reviews.**
2. **The CD-1 Document package (including Technical Advisory Committee, PMO vetting and BSO review comments) was submitted to DOE Headquarters for review.**

BACKUP INFORMATION

Baseline Document

Document Title: **Mission Need Statement** Date of Document: **06/08/2005**
Approving Official: **Raymond Orbach, Under Secretary of Science (S-4) and Director, Office of Science**